

Consultation 1/2009: Operating Budget for The Office of the Adjudicator- Broadcast Transmission Services

The Office of the Adjudicator-Broadcast Transmission Services (OTA-BTS) has been set up as one of the requirements of the Competition Commission report into the merger of Arqiva and NGW. The purpose and functions of the Office are set out in the Undertakings [<http://www.adjudicator-bts.org.uk/undertakings.htm>].

Para 17b requires Ofcom to form a budget for the period 1 April 2009- 31 March 2010 and to consult with the Adjudicator, Arqiva and its customers. Arqiva bear the cost of the OTA-BTS.

The process agreed between Arqiva, Ofcom and the Adjudicator is that:

- By 1 Feb 2009, Ofcom will deliver to Arqiva a proposed budget and The Adjudicator will publish the total sums involved on its website for consultation. The budget must be adequate for the Adjudicator to discharge his function
- Arqiva will respond within 10 working days
- Ofcom will consider the responses from Arqiva and the consultation and finalise the budget by 1 March

The proposed budget is composed of two parts. The first is the operational budget which includes staff costs, rental of office and IT facilities, book-keeping and the provision of legal and economic advice for work that can be anticipated and is necessary for the functions of the Adjudicator such as the delivery of guidance. The second is a contingency sum that will be called on for the additional expense relating to the determination of disputes and any non budgeted investigation work.

The first sum is budgeted at **£610,513**.

The contingency sum is budgeted at **£470,000**.

Any person wishing to comment should do so in writing to the address below, marking the response with the reference Consultation 1/2009. The response should be in answer to the question "Do you consider the proposed budget is adequate to allow The Adjudicator to fulfil his functions as set out in The Undertakings?".

The final date for responses is Friday 13 February 2009.

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